

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	96.68 %	93.84 %	3	96.45 %	47	49	
% of Funds Disbursed	93.91 %	82.27 %	3	87.93 %	71	75	
Leveraging Ratio for Rental Activities	4.8	1.72	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.75 %	67.22 %	5	83.38 %	32	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.44 %	59.82 %	3	70.15 %	76	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.41 %	60.98 %	6	80.67 %	27	27	
% of 0-30% AMI Renters to All Renters***	25.00 %	32.59 %	7	45.30 %	20	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.31 %	84.35 %	5	95.32 %	36	34	
Overall Ranking:			In State: 4 / 9		Nationally: 58 59		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,044	\$16,768		\$26,635	244 Units	35.60 %	
Homebuyer Unit	\$43,247	\$16,368		\$14,938	74 Units	10.80 %	
Homeowner-Rehab Unit	\$16,422	\$23,783		\$20,675	368 Units	53.60 %	
TBRA Unit	\$0	\$4,122		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,650	\$83,906	\$22,791
State:*	\$50,721	\$72,046	\$24,195
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	23.8	2.7	26.4	0.0	Single/Non-Elderly:	32.8	41.9	19.3	0.0
Black/African American:	74.5	97.3	73.1	0.0	Elderly:	15.3	2.7	56.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	40.0	36.5	9.8	0.0
American Indian/Alaska Native:	1.7	0.0	0.3	0.0	Related/Two Parent:	8.5	14.9	13.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.4	4.1	1.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.3	12.2	47.8	0.0	Section 8:	52.8	0.0 [#]		
2 Persons:	12.8	33.8	27.2	0.0	HOME TBRA:	0.0			
3 Persons:	23.4	21.6	12.5	0.0	Other:	0.0			
4 Persons:	14.5	18.9	5.4	0.0	No Assistance:	47.2			
5 Persons:	8.9	13.5	3.0	0.0					
6 Persons:	1.3	0.0	2.4	0.0					
7 Persons:	0.0	0.0	0.8	0.0					
8 or more Persons:	0.9	0.0	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			72	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette State: LA Group Rank: 58
 (Percentile)
 State Rank: 4 / 9 PJs Overall Rank: 59
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	92.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	87.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	96.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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